

Statement No. 3

(Lakhs)

Statement of Receipts for the Year 2018-2019

Controller Name : 088-SHIPPING

Grant Description : 087 - Ministry of Shipping

Major / Minor Head	Major / Minor Head Description	Actuals upto the Month, February, 2018	* COPPY up to the Month, February, 2017	% VARIATION Excess (+) Less(-) w.r.to COPPY
	Revenue Receipt			
0020	CORPORATION TAX	0	0	0
002000504	EDUCATION CESS	0	0	0
002000505	SECONDARY AND HIGHER EDUCATION CESS	0	0	0
002000506	HEALTH AND EDUCATION CESS	0	0	0
0021	TAXES ON INCOME OTHER THAN CORPORATION TAX	1815	1584	15
002100101	INCOME TAX ON UNION EMOLUMENTS INCLUDING PENSIONS	1105	994	11
002100102	INCOME TAX ON OTHER THAN UNION EMOLUMENTS INCLUDING PENSIONS	664	559	19
002100103	SURCHARGE	1	1	2
002100504	PRIMARY EDUCATION CESS	3	20	- 84
002100505	SECONDARY AND HIGHER EDUCATION CESS	4	10	- 60
002100506	HEALTH AND EDUCATION CESS	38	0	0
0022	TAXES ON AGRICULTURAL INCOME	0	0	0
002200103	SURCHARGE	0	0	0
0026	FRINGE BENEFIT TAX	0	0	0
002600504	EDUCATION CESS	0	0	0
0044	SERVICE TAX	0	0	0
004400162	A TECHNICAL TESTING AND ANALYSIS: TECHNICAL INSPECTION AND CERTIFICATION AGENCY	0	0	0
0045	OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	0	0	0
004500112	RECEIPTS FOR CESSSES UNDER OTHER ACTS	0	0	0
0049	INTEREST RECEIPTS	756	1950	- 61
004903103	INT FROM DEPARTMENTAL COMML UNDER TAKINGS	668	541	23
004903108	INT FROM PORT TRUST	12	1390	- 99
004903118	INTEREST ON LOANS TO GOVERNMENT SERVANTS	16	0	34417
004903800	OTHER RECEIPTS	61	19	227
004903900	DEDUCT-REFUNDS	0	0	0
0050	DIVIDENDS AND PROFITS	20237	19361	5

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005000101	DIVIDENDS FROM PUBLIC UNDERTAKINGS	20237	19361	5
0070	OTHER ADMINISTRATIVE SERVICES	2	0	403
007060118	RECEIPTS UNDER RIGHT TO INFORMATION ACT, 2005	0	0	26
007060500	RECEIPTS AWAITING TRANSFER TO OTHER MINOR HEADS	2	0	0
007060800	OTHER RECEIPTS	0	0	0
0071	CONTRIBUTIONS AND RECOVERIES TOWARDS PENSION AND OTHER RETIREMENT BENEFITS	946	879	8
007101101	SUBSCRIPTIONS AND CONTRIBUTIONS	915	902	1
007101500	RECEIPTS AWAITING TRANSFER TO OTHER MINOR HEADS	31	- 23	- 235
007101800	OTHER RECEIPTS	0	0	0
0075	MISCELLANEOUS GENERAL SERVICES	0	0	33
007500800	OTHER RECEIPTS	0	0	33
0210	MEDICAL AND PUBLIC HEALTH	42	41	2
021001103	CONTRIBUTIONS FOR CENTRAL GOVERNMENT HEALTH SCHEME	42	41	2
0216	HOUSING	45	35	28
021601106	GENERAL POOL ACCOMMODATION	45	35	28
0235	SOCIAL SECURITY AND WELFARE	0	1	- 84
023560105	GOVERNMENT EMPLOYEES INSURANCE SCHEME	0	1	- 84
1051	PORTS AND LIGHT HOUSES	24176	29262	- 17
105101800	OTHER RECEIPTS	1	4	- 68
105102800	OTHER RECEIPTS	1198	304	293
105103101	LIGHT DUES	22631	28747	- 21
105103800	OTHER RECEIPTS	346	260	33
105103900	DEDUCT-REFUNDS	0	- 54	0
105180800	OTHER RECEIPTS	0	1	0
1052	SHIPPING	8602	10652	- 19
105201800	OTHER RECEIPTS	- 0	- 0	865
105202101	SURVEY FEES	584	302	93
105202102	REGISTRATION AND OTHER FEES	1584	3911	- 59
105202103	RECEIPTS FROM SHIPPING SERVICES	2	9	- 77
105202800	OTHER RECEIPTS	6431	6426	0
105280800	OTHER RECEIPTS	1	4	- 82
1053	CIVIL AVIATION	0	0	0

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105300800	OTHER RECEIPTS	0	0	0
1056	INLAND WATER TRANSPORT	2473	1648	50
105600800	OTHER RECEIPTS	2473	1648	50
1475	OTHER GENERAL ECONOMIC SERVICES	4096	1917	114
147500800	OTHER RECEIPTS	4096	1917	114
	Revenue Receipts Total	63190	67330	- 6
	Capital Receipts			
7051	LOANS FOR PORTS AND LIGHT HOUSES	784	5425	- 86
705101190	LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	784	5425	- 86
7610	LOANS TO GOVERNMENT SERVANTS, ETC.	39	31	25
761000201	HOUSE BUILDING ADVANCES	10	9	7
761000202	ADVANCES FOR PURCHASE OF MOTOR CONVEYANCES	3	4	- 39
761000203	ADVANCES FOR PURCHASE OF OTHER CONVEYANCES	0	0	0
761000204	ADVANCES FOR PURCHASE OF COMPUTERS	26	17	51
	Capital Receipts Total	823	5456	- 85
	Grand Total -	64013	72786	- 12

* COPPY - Corresponding figure for Previous Year : 2017-2018