

Statement No. 2					
(Lakhs)					
Statement of Expenditure (Grant wise - Major Head Wise) for the Year 2018-2019					
Controller Name : 088-SHIPPING Grant Description : 087 - Ministry of Shipping					
Major Head	Major Head Description	Budget Estimates	Actuals upto the Month, February, 2018	*COPPY up to the Month February, 2017	% VARIATION Exess (+) Less(-) w.r.to COPPY
087-MINISTRY OF SHIPPING					
2552	NORTH EASTERN AREAS	14000.00	0.00	0.00	0.00
2852	INDUSTRIES	3250.00	1257.38	2155.82	-41.68
3051	PORTS AND LIGHT HOUSES	91332.00	74190.49	66284.10	11.93
3052	SHIPPING	14265.00	12063.83	11998.46	0.54
3056	INLAND WATER TRANSPORT	36800.00	67610.02	29560.52	128.72
3451	SECRETARIAT - ECONOMIC SERVICES	7300.00	5353.60	4682.40	14.33
3601	GRANTS-IN-AID TO STATE GOVERNMENTS	17000.00	10000.00	13510.11	-25.98
5051	CAPITAL OUTLAY ON PORTS AND LIGHT HOUSES	32500.00	21793.17	20497.72	6.32
5052	CAPITAL OUTLAY ON SHIPPING	3500.00	517.46	7.53	6771.98
5075	CAPITAL OUTLAY ON OTHER TRANSPORT SERVICES	1.00	0.00	971.03	-100.00
6858	LOANS FOR ENGINEERING INDUSTRIES	165.00	0.00	0.00	0.00
Grand Total	(087-MINISTRY OF SHIPPING)	220113.00	192785.95	149667.69	28.81
*COPPY - Corresponding figure for Previous Year : 2017-2018					
Budget : Includes Budget Estimates (BE)					