

Statement No. 4

(Lakhs)

Statement of Object Head Wise Expenditure for the Year 2018-2019

Controller Name : 088-SHIPPING

Grant Description : 087 - Ministry of Shipping

Object Head	Object Description	Budget Estimates	Actuals up to the Month February, 2018	*Corry
				up to the month February, 2017
	Revenue Account			
01	SALARIES	16523	14560	13317
02	WAGES	33	10	23
03	OVERTIME ALLOWANCE	10	1	1
04	PENSIONARY CHARGES	900	900	900
06	MEDICAL TREATMENT	285	161	138
11	DOMESTIC TRAVEL EXPENSES	1130	903	720
12	FOREIGN TRAVEL EXPENSES	317	205	128
13	OFFICE EXPENSES	7087	5719	5171
14	RENTS, RATES AND TAXES	965	626	711
16	PUBLICATIONS	49	10	13
20	OTHER ADMINISTRATIVE EXPENSES	325	152	90
26	ADVERTISING AND PUBLICITY	421	46	172
27	MINOR WORKS	3846	2779	2714
28	PROFESSIONAL SERVICES	13131	8731	8340

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31	GRANTS-IN-AID GENERAL	7391	2750	8007
32	CONTRIBUTIONS	287	316	281
33	SUBSIDIES	18500	16689	16304
35	GRANTS FOR CREATION OF CAPITAL ASSETS	83332	91397	51907
36	GRANTS-IN-AID SALARIES	7759	7724	7305
45	INTEREST	8380	8319	541
50	OTHER CHARGES	100	0	40
62	RESERVES	13176	8476	11411
	Revenue Account Total	183947	170476	128234
	Capital Account			
13	OFFICE EXPENSES	2430	474	0
50	OTHER CHARGES	0	0	99
53	MAJOR WORKS	14321	9097	17555
54	INVESTMENTS	25000	12500	25000
55	LOANS AND ADVANCES	165	0	0
60	OTHER CAPITAL EXPENDITURE	250	240	483
	Capital Account Total	42166	22311	43137
	Deduct Account			
70	DEDUCT RECOVERIES	- 6000	- 0	- 86
	Deduct Account Total	- 6000	- 0	- 86
	TOTAL OF GRANT	220113	192786	171285