

MINISTRY OF SHIPPING

DEMAND No. 89

1. Sagarmala (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2019-20	TARGETS 2019-20	OUTCOME 2019-20	INDICATORS	TARGETS 2019-20	
550	1. Support to ports, maritime Boards and State Governments for Creation of Infrastructure at ports, modernization of ports, connectivity to ports, development of communities in coastal areas, etc.	1	1. To improve evacuation infrastructure (road and rail) at ports	1.1. No. of Rail Projects to be completed	Percentage increase in coastal tonnage	
				1.2. No. of Road Projects to be completed		
		1	2. To enhance the capacity of ports to handle bigger vessels	1.3. No. of Capital Dredging Projects to be awarded	12%	
		2		3. To augment the capacity of cargo handled at ports		
		1	4. To enhance Skill development capacity in Port and Maritime Sector	1.4. No. of coastal berth projects to be awarded	4.1 Percentage increase in Number of people trained in Port and Maritime sector	20%
		1		1.5. Coastal berths to be completed		
		1	5. Modal Shift in transport of passengers and vehicles from road to sea	1.6. Break Water projects to completed	5.1 Increase in movement of passengers and vehicles by waterways	1,00,000 passengers and 5000 vehicles
5	1.7. No. of Skill development projects					

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2019-20	Indicators	Targets	Outcome	Indicators	Targets
			2019-20			2019-20
2019-20	Output	to be taken up under coastal community development				
			1.8. No. of Ro-Ro Jetties projects completed			11
		1.9. No. of passenger jetties in port water, National Waterway and Islands projects to be awarded	5			