

Output-Outcome Framework for Schemes 2018-19

Demand No.87: Ministry of Shipping

(Rs. in crores)

Sl. No	Name of the Scheme/Sub Scheme	Financial Outlay 2018-19	Output/deliverable against the Outlay 2018-19	Projected medium term outcomes
Development of Major Ports				
1	Capital Dredging Project- VoC Port Trust	67.71	Support for infrastructure development and modernization of port infrastructure including capital and maintenance dredging, connectivity etc.	Achieving deeper draft for handling larger vessel and resultant increase in cargo
2	Construction of Subway/Rob- Cochin Port Trust	34.86	Subway for facilitating speedy evacuation of containers from ICTT and CFSS, Rail Over Bridge at ICTT, replacing the temporary level crossing thereby easing road traffic congestion	Facilitation of speedy evacuation of cargo.
3	Rail Connectivity to ICTT at Vallarpadam- Cochin Port Trust			
4	Coastal Road Protection Work- Chennai Port Trust	23	100% completion of work will stop erosion of sea shore adjacent to coastal road	Avoiding erosion of sea shore adjacent coastal road
5	4 Lane road connectivity (Mormogao Port Trust)	35	4 Lane road connectivity	Enable faster evacuation of traffic and passenger movement
6	Swachhta Action Plan	8	Swachhta activities in four Major ports viz. Cochin Port, Chennai Port, Mormugao Port and Kolkata Port	Cleanliness in Port environment
Development of Minor Ports				
1	Andaman Lakshadweep Harbour Works	140.00	Various Harbours works in Andaman & Lakshadweep Island related to construction of jetties, breakwaters, acquisition of tugs, upgradation of cargo handling equipment and, studies for new works.	To augment the capacity enhancement of traffic volume/cargo handled at minor ports.
1	Oil Pollution mitigating measures	10	Financially supported for procurement of Pollution Response (PR) equipments/materials to combat oil pollution and mitigating measures	Equipments/materials to combat oil pollution installed
2	Development Wing of Ministry of Shipping	4	Research and Development activities	
Sagarmala				
1	Sagarmala	600	Infrastructure and other support for port modernization, port Inter-land Connectivity, port led industrialisation etc.	To augment the capacity, enhancement of traffic volume/cargo handled at ports
Shipping and Ship Building				
1	Subsidy to Non-	30	Vessels construction and	Promote ship building in individual

	Central PSU Shipyards and Private Sector Shipyards		delivery	shipyards which would generate employment.
2	Research and Development(Shipping sector)	0.5	Grants-in-aid for research and development schemes for ship building	
Inland Water Transport				
1	Grants to IWAI including NE Areas	360	Infrastructure and other support for Inland waterway to augment the capacity, traffic volume/cargo handled by Inland waterway	Easy transportation of goods and people to the North East and improved connectivity.
2	Central Sector Scheme for development of IWT in NER	140		
3	Aid to Bangladesh	8.00	Meeting expenditure arising out of transit and trade agreement with Bangladesh Government	Operationalise the activities in other countries
Other Central Sector Schemes				
1	Tariff Authority of Major Ports	10.75	Grants for the establishment of Tariff Authority for Major Ports	
2	Development of Indian Maritime University	30	Creation of infrastructure facilities to promote Maritime Studies and extension work with focus on emerging areas like Marine Science & Technology, Marine Environment, socio-economic etc.; Focus on PG course and R&D projects are being developed by IITs.	Providing education and research in maritime sector
3	HDPE	1.65	Loan for payment of salary to the remaining employees	Restructuring HDPE which is a loss making company
4	Maintenance dredging subsidy- KoPT	155.01	Maintain the draft of both Haldia and KDS channel	